

Master Schedule - 6/30/00

ID	Channel	Status	Owner	May '00	Jun '00	Jul '00	Aug '00	Sep '00	Oct '00	Nov '00	Dec '00	Jan '01	Feb '01	Mar '01	Apr '01	May '01	Jun '01
1	CFO																
2	CFO	In Progress	Karen Holmcrans														
3	CFO	In Progress	Karen Holmcrans														
4	CFO	In Progress	Karen Holmcrans														
5	CFO	In Progress	Karen Holmcrans														
6	CFO	In Progress	Karen Holmcrans														
7	CFO	In Progress	Karen Holmcrans														
8	CFO	In Progress	Karen Holmcrans														
9	CFO	In Progress	Karen Holmcrans														
10	CFO	In Progress	Karen Holmcrans														
11	CFO	In Progress	Karen Holmcrans														
12	CIO																
13	CIO	Delivered	Dave Gordon														
14	CIO	Delivered	Dave L. Gordon/Rick Windha														
15	CIO	Delivered	Dave L. Gordon/Rick Windha														
16	CIO	Delivered	Dave L. Gordon/Rick Windha														
17	CIO	Delivered	Dave L. Gordon/Rick Windha														
18	CIO	Delivered	Maria Veyon														
19	CIO	Delivered	Maria Veyon														
20	CIO	Delivered	Dave L. Gordon/Tony Meiged														
21	CIO	Delivered	Dave L. Gordon/Tony Meiged														
22	CIO	Delivered	Dave L. Gordon/Neville Sincla														
23	CIO	Delivered	Dave L. Gordon/Shyam Pai														
24	CIO	Delivered	Dave L. Gordon/Shyam Pai														
25	CIO	Delivered	Dave L. Gordon/Shyam Pai														

Project: Deliverables\_v.3  
Date: Tue 7/11/00

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26	CIO	In Progress	Dave Gordon	Recommended Application Architecture Stds. Version 2													
27	CIO	In Progress	Dave L. Gordon/Rick Windha	Siebel Environment Report													
28	CIO	In Progress	Dave L. Gordon/Rick Windha	Siebel Support & maintenance plan for development, testing and production													
29	CIO	In Progress	Dave L. Gordon/Rick Windha	Siebel Customization Report													
30	CIO	In Progress	Dave L. Gordon/Rick Windha	Siebel Testing Report													
31	CIO	In Progress	Dave L. Gordon/Rick Windha	Data Conversion Report													
32	CIO	In Progress	Dave L. Gordon/Rick Windha	Siebel Training Reports													
33	CIO	In Progress	Dave L. Gordon/Rick Windha	1 Report on Siebel Customized Report Testing													
34	CIO	In Progress	Dave L. Gordon/Rick Windha	2 Final Project Status Report													
35	CIO	In Progress	Dave L. Gordon/Neville Sincla	8.1.1 Security and Privacy Risk Assessments													
36	CIO	In Progress	Dave L. Gordon/Neville Sincla	8.1.2 Security and Privacy Organization Design													
37	CIO	In Progress	Dave L. Gordon/Neville Sincla	8.1.3 Security and Privacy Communication Plan													
38	CIO	In Progress	Dave L. Gordon/Neville Sincla	8.1.4 Security and Privacy Policies & Procedures													
39	CIO	In Progress	Dave L. Gordon/Neville Sincla	8.1.5b Monthly Security Program Report													
40	CIO	In Progress	Dave L. Gordon/Neville Sincla	8.1.5c Monthly Security Program Report													
41	CIO	In Progress	Dave L. Gordon/Neville Sincla	8.1.5d Monthly Security Program Report													
42	CIO	In Progress	Dave L. Gordon,Shyam Pai	Enterprise Conceptual Logical Data Model, Version 1													
43	CIO	In Progress	Dave L. Gordon/Shyam Pai	SLDS Technical Architecture Analysis													
44	CIO	In Progress	Dave L. Gordon/Shyam Pai	Implementation Strategy and High Level Work Plan													
45	CIO	In Progress	Dave L. Gordon/Shyam Pai	Implementation Strategy Business Case													
46	Fin Partners																
80	Fin Partners	Delivered	Chris Ward	Engineering Options													
81	Fin Partners	Delivered	Chris Ward	Project Management Plan-Interim													
82	Fin Partners	In Progress	Chris Ward	Business Case													
83	Fin Partners	In Progress	Chris Ward	Employee Transformation Plan													

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84	Fin Partners	In Progress	Chris Ward	Contract Management Plan-Final					◆								
85	Fin Partners	In Progress	Chris Ward	1.1 Fin Partners Modernization Services Initial Summary					◆								
86	Fin Partners	In Progress	Chris Ward	1.2 Default Reduction Management Report					◆								
87	Fin Partners	In Progress	Chris Ward	1.3 Risk Modeling Conceptual Design					◆								
88	Fin Partners	In Progress	Chris Ward	1.4 Requirements Matrix					◆								
89	Fin Partners	In Progress	Chris Ward	1.5 Fin Partners Modernization Services Final Summary					◆								
90	Org Trans																
91	Org Trans	Delivered	Linh Nguyen	Business Case Summary													
92	Org Trans	Delivered	Linh Nguyen	Business Case Development Process Map & Guideline													
93	Org Trans	Delivered	Linh Nguyen	Request and Business Case Instruction Guide													
94	Org Trans	Delivered	Linh Nguyen	Working Draft FY01 Business Cases and IRB Business Case Summary Report													
95	Org Trans	Delivered	Linh Nguyen	IRB Meeting Agenda and Discussion Materials													
96	Org Trans	In Progress/1	Linh Nguyen	1 Business Case Submission													
97	Program																
98	Program	Delivered	Mike Swain														
99	Program	Delivered	Elisabeth Schmidt	Draft Modernization Partner Procurement Plan					◆								
100	Program	In Progress	Mike Swain	Check Response Process					◆								
101	Program	In Progress	Mike Swain	Check Response Monthly Management Services					◆								
102	Program	In Progress	Mike Swain	Check Response Monthly Management Services					◆								
103	Program	In Progress	Mike Swain	Check Response Monthly Management Services					◆								
104	Program	In Progress	Mike Swain	Check Response Monthly Management Services					◆								
105	Program	In Progress	Mike Swain	Check Response Monthly Management Services					◆								
106	Program	In Progress	Mike Swain	Check Response Monthly Management Services					◆								
107	Program	In Progress	Mike Swain	SFA Electronic Library					◆								
108	Program	In Progress	Mike Swain	SFA Information Front Page					◆								

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109	Students																
110	Students	Delivered	Karl Augenstein	1 CDS Retirement				Loan Servicing Design									
111	Students	Delivered	Karl Augenstein	2 CDS Retirement				Loan Origination Design									

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